

**NATIONAL ELECTRIFICATION ADMINISTRATION
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Project)
					Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766	Supplies and Materials												
	Office Supplies and Materials	GSD	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	7,667,840	7,667,840		Supplies, materials, semi-expandable assets, emergency and unprogrammed
	Office Supplies and Materials	GSD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Dec	Corporate Budget	2,500,000	2,500,000		Supplies, materials and semi-expandable assets to be procured from PS-DBM
	Drugs and Medicines	HRMD	NO	NP-53.9 - Small Value Procurement	March/June	N/A	April/July	April/July	Corporate Budget	300,000	300,000		Medicine supplies, medical equipment, drug test and other medical related expenses
	Building Materials	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Dec	Corporate Budget	500,000	500,000		Building materials (carpentry, electrical, etc.) including drinking water
	Supply and Delivery of Rice	NEA	NO	NP-53.9 - Small Value Procurement	Nov-Dec	N/A	December	December	Corporate Budget	432,160	432,160		For NEA Employees in adherence to Administrative Order No. 2 dated December 16, 2022 authorizing the grant of one-time rice assistance of 25 kilograms for each government employee for FY 2022.
	Other Supplies Expenses	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Dec	Corporate Budget	600,000	600,000		Other Supplies Expense/Corporate Tokens, t-shirts (free planning)
	Training Handouts/Materials	NETI	NO	Shopping	March/June	N/A	April/July	April/July	Corporate Budget	2,000,000	2,000,000		Supplies, materials, handouts, bags & kits for trainings/seminar purposes and other related supplies
	Training and Seminars												
	Team Building Venue for the Conduct of NEA Boot Camp	NETI	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	Corporate Budget	824,500	824,500		For NEA Boot Camp
	Team Building Facilitators for the Conduct of NEA Boot Camp	NETI	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Oct	Oct	Corporate Budget	119,000	119,000		For NEA Boot Camp
761	Gasoline, Oil and Lubricants	GSD	YES	Competitive Bidding	Nov 2022	Dec 2022	Jan 2023	Jan 2023	Corporate Budget	3,500,000	3,500,000		End of contract: February 15, 2023
766	Water	GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	2,800,000	2,800,000		
767	Illumination and Power	GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	11,600,000	11,600,000		
	Communication Services												
	Postage	ITCSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	452,000	452,000		One year postage expenses
	Telephone, PABX	ITCSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	2,200,000	2,200,000		Renewal of Contract to PLDT (Appendix 21 of RA9184)

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					Advertisement /Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cell Phones	NEA	NO		N/A	N/A	N/A	N/A	Corporate Budget	1,600,000	1,600,000		Renewal of Contract to Smart & Globe (Appendix 21 of RA9184)/Satellite phones
	Dedicated Internet Management Access/SDN Upgrading/Hybrid ISDN/VOIP/Internet Cable	ITCSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	1,520,000	1,520,000		Satellite Phones top-up cards/Web Hosting
	Primary Internet Service Provider	ITCSD	NO	Competitive Bidding	May	June	July	Aug	Corporate Budget	1,500,000	1,500,000		For NEA Internet Access
	Secondary Internet Service Provider	ITCSD	NO	Competitive Bidding	May	June	July	Aug	Corporate Budget	1,500,000	1,500,000		For NEA Internet Access
	Miscellaneous Expense									-			
	Sports & Cultural Activities									-			
	NEA Week and Other Cultural Social Activities	Committee	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	1,200,000	1,200,000		Food, supplies, t-shirts, tokens and other cultural & social related expenses for NEA anniversary
	Christmas Party	Committee	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	Corporate Budget	1,200,000	1,200,000		Food, groceries and other related expenses
	Sports & Athletic Activities/Boot Camp	Committee	NO	NP-53.9 - Small Value Procurement	Mar-Oct	N/A	Mar-Nov	Mar-Nov	Corporate Budget	100,000	100,000		Supplies, materials, t-shirts and other expenses for sports and athletic activities
	Information Campaign	CCSMD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	300,000	300,000		Documentary Film, Slide Presentation, Press Conferences/Media Congress, IEC for NEAM/NECM, Exhibits, Bulletin Board
	Professional Services									-			
	Auditing Supplies & Equipment	COA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	735,057.50	735,057.50		Office supplies, materials & equipment (COA)
	Consultancy Services									-			
	Technical Consultants and Other Consultancy Services	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Nov	Jan-Nov	Corporate Budget	9,000,000	9,000,000		Media Relations Officer, Social Media Officer, Advertising Specialist, Chorale Conductor and all other consultants with technical/professional expertise.
	ISO Audit	CPO							Corporate Budget	300,000	300,000		Continuing Contract; a 3-year contract; Contract Sched: November 2020-October 2023
	Customer Satisfaction Survey	CCSMD	NO	NP-53.9 - Small Value Procurement	Feb-April	N/A	April-May	April-May	Corporate Budget	350,000	350,000		
	Gender and Development	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-April	Corporate Budget	360,000	360,000		

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					Advertisement /Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Restructuring/Competency Consultants	HRAD	NO	Competitive Bidding	Sept	Oct	Dec	Jan 2024	Corporate Budget	2,000,000	2,000,000		Consultancy Services for the Conduct of NEA Organizational Restructuring Phase 1: FY2023 (Bidding) Phase 2: FY2024 (Continuation of Contract)
	Establishment of Alternative Dispute Resolution (ADR)/ EC Performance Appraiser/ Outside Auditors	HRMD Legal OPASS ECAD	NO	NP-53.9 - Small Value Procurement	Jan-April	N/A	Jan-April	Jan-May	Corporate Budget	2,000,000	2,000,000		This item was not procured and the amount was used as payment for Project Officers
	Janitorial Services/Skilled	GSD	YES	Competitive Bidding	Nov 2022	Dec 2022	Jan 2023	Jan 2023	Corporate Budget	8,226,000	8,226,000		Contract Signing is subject to the release of GAA
	Manpower Services	HRMD	YES	Competitive Bidding	Nov 2022	Dec 2022	Feb 2023	Feb 2023	Corporate Budget	13,830,000	13,830,000		Contract Signing is subject to the release of GAA
	Security Services	GSD	YES	Competitive Bidding	Nov 2022	Dec 2022	Jan 2023	Jan 2023	Corporate Budget	9,533,000	9,533,000		Contract Signing is subject to the release of GAA
	Other Professional Services												
	Managed Services/Operations & Maintenance Services for NEA-BIT	ITCSD	NO	Competitive Bidding	Nov	Nov	Dec	Jan 2024	Corporate Budget	10,000,000	10,000,000		NEA BI Application maintenance/Help Desk Support/Application Development/ Enhancements and outsourced services
	Repair and Maintenance												
	Office Building	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,711,000	2,711,000		Supplies, materials and labor for the repair of NEA facilities, offices & preventive maintenance services and other building repair and maintenance
	IT Equipment & Software (BMS)	ITCSD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May-June	Corporate Budget	6,200,000	6,200,000		Repair and Maintenance of: Server facilities, Fire Suppression, NAS Storage Maintenance, Structured Cabling Physical Infrastructure, NEA Computer Hardware Maintenance Services, Structured Cabling Maintenance Services and Data Privacy/Cyber Security Program/ Info Security and other ICT Equipment
	Furnitures & Fixtures	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,200,000	2,200,000		Cleaning of carpet and repair and maintenance of other equipment, furniture and fixtures and other furniture/fixtures repair and maintenance
	Communication equipment	ITCSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000	100,000		Provision for the repair of communication equipment
	Motor Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,750,000	1,750,000		Repair of NEA vehicles including preventive maintenance

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					Advertisement/Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Insurance and Registration Fee	GSD	NO	NP-53.5 Agency-to-Agency	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Budget	9,480,000	9,480,000		Renewal of building, motor vehicles, radio communication equipment, NEA properties insurance & fidelity bond with GSIS
	Advertising	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Nov	Jan-Nov	Corporate Budget	205,000	205,000		Publication of NEA activities such as NEAM, NECM and other activities in support to DOE & attached agencies and Energy/Power Summit
	Printing and Binding	CCSMO/HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Nov	Jan-Nov	Corporate Budget	757,000	757,000		Newsletter, annual report, primer, calendar, binding of accounting books, annual audit report and records & reports
	Rental												
	Shuttle/Bus rental/others	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Nov	Jan-Nov	Corporate Budget	830,000	830,000		Provision of shuttle service for NEA employees and other rental of vehicles
	Rental/Lease of Photocopying Machine	HRAD	YES	Competitive Bidding	Nov 2022	Dec 2022	Jan 2023	Jan 2023	Corporate Budget	1,500,000	1,500,000		Photocopying Expenses for FY 2023
	Publications & Subscriptions												
	Periodical & Newspapers	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Dec	Jan-Dec	Corporate Budget	169,000	169,000		Newspaper and other periodicals
	Magazines	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Dec	Jan-Dec	Corporate Budget	30,000	30,000		Magazines and other reading materials
	ICT Software Subscription including NEA BIT												Subject to the approval of ISSP
	IT and Other Software Subscription												
	Office 365/or equivalent	ITCSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-March	Feb-March	Corporate Budget	2,000,000	2,000,000		100 units
	Integrated IT Management and Security Subscription (Network and User Activity Monitoring Software)	ITCSD	NO	Competitive Bidding	Feb	Feb-March	Feb-March	March-April	Corporate Budget	2,700,000	2,700,000		300 units
	Anti-Virus Software-Advanced	ITCSD	NO	NP-53.9 - Small Value Procurement	October	N/A	Feb-March	Feb-March	Corporate Budget	770,000	770,000		350 units; chargeable to yearly Budget (Multi Year Authority) 3 years
	Adobe Acrobat Standard DC Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	100,000	100,000		
	Legal System Subscription	LSO	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	300,000	300,000		1
	Electronic Mail Cloud Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	600,000	600,000		400
	Firewall Software Licenses Yearly Renewal	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	1,300,000	1,300,000		1
	Bandwidth Manager SW License	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	400,000	400,000		1

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	Adobe Creative Suite License	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	600,000	600,000		6
	Video Development/Editing Software Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	100,000	100,000		2
	Video Conferencing/Other SW Subscription												
	Zoom Subscription (Regular)	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	56,000	56,000		7
	Video Conferencing Platform (Enterprise/Webinar)	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	50,000	50,000		2
	CANYA/Other Graphics Penium Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	64,000	64,000		4
	Cloud Storage Subscription (ie Google Drive)	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	12,000	12,000		4
	NEA BIT Cloud Subscription Project	ITCSD	NO	Competitive Bidding	Nov	Nov	Dec	Jan 2024	Corporate Budget	5,000,000	5,000,000		Microsoft Azure/Cloud Services (NEA BIT)
	Other MOOE												
	Health and Wellness Program	HRAD	NO	NP-53.9 - Small Value Procurement	Mar-Dec	N/A	Mar-Dec	Mar-Dec	Corporate Budget	2,076,000	2,076,000		Provision for Annual Medical Physical examination, vaccinations, safety/protective gadgets and equipment and medical supplies for COVID-19, biggest loser & other health & wellness activities
	Furniture, Fixtures & Other Equipment												
	Air conditioner	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	561,000	561,000		7 units Aircon; (1 unit 4HP aircon unit cassette 4-way (inverter), 1 unit aircon, 3 units split type and 2 units inverter)
	AC/DC Clamp Meter	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	27,500	27,500		1 unit
	Bookshelf Closed Type Cabinet	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	55,000	55,000		2 units
	Clamp Meter with Flexible Current Probe	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	77,000	77,000		1 unit
	Closed Steel Filing Cabinet	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	495,000	495,000		30 units
	Digital SLR Camera	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	132,000	132,000		3 units
	DSLR Mirror lens Camera	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	176,000	176,000		2 units
	Video Camera	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	465,000	465,000		3 units
	Camera, Drone	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	240,000	240,000		4 units
	DLSR Mirror Less Camera	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	160,000	160,000		2 units
	Document Vault (3 layers)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	146,300	146,300		1 unit
	Gimbal stabilizer (3-axis)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	63,000	63,000		2 units

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					Advertisement /Posting of IB/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	Hospital bed with mattress	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	55,000		55,000	1 unit		
	Hydraulic Car Lift (4 tons capacity)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	220,000		220,000	1 unit		
	Light Gray Office Table with Center Drawer and Mobile Pedestal Cabinet	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	49,500		49,500	3 units		
	Metal Compact Shelves Racks Book Storage Fire Resistant Fireproof Steel File Cabinet	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	330,000		330,000	6 units		
	Multimeter, RMS	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	22,000		22,000	1 unit		
	OBD Scanner	GSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	55,000		55,000	1 unit ; for Isuzu, Toyota, Honda, Mitsubishi		
	Paper Shredder	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	22,000		22,000	1 unit		
	Portable Advance Power Logger with 4 Current Probes	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	660,000		660,000	1 unit		
	Smart /LED TV	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	629,000		629,000	2 units LED TV (1 unit (50"), 1 unit (65")) 1 unit Smart TV 32", and 4 units Smart LED TV with TV Plus (2 units 75", 1 unit 50" and 1 unit 32"		
	Sofa	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	33,000		33,000	1 set		
	Steel Filing Cabinet	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	375,870		375,870	10 units		
	Telephoto lens	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	27,500		27,500	1 unit		
	Visual Infrared Thermometer w/ Digital Insulation Resistance	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	132,000		132,000	1 unit		
	Wide angle lens	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	22,000		22,000	1 unit		
	Wooden Cabinet, big, with lock, 4-layers, painted	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	22,000		22,000	1 unit;		
	Xerox Machine, Heavy Duty (Rental)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	440,000		440,000	2 units		
	Automatic Transfer Switch	NEA	NO	Competitive Bidding	July	Aug	Aug/Sep	Aug/Sep	Corporate Budget	6,000,000		6,000,000	1 unit		
	CCTV	NEA	NO	Competitive Bidding	Oct	Nov	Dec	Jan 2024	Corporate Budget	3,000,000		3,000,000	Supply, Delivery, Installation and Commissioning of CCTV System		
	Outdoor Ledwall Display	NEA	NO	Competitive Bidding	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	3,234,025		3,234,025	1 unit		
	Parking Lift System	NEA	NO	Competitive Bidding	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	7,500,000		7,500,000	17 units		
	Steel Casing for Video Equipment	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	160,000		160,000	2 units		
	Lens, DSLR (Wide Angle Lens & Telephoto Lens)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	45,000		45,000	2 units		

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					Advertisement (Posting of IB/REI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cloud Storage (1TB)	NEA	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April	Corporate Budget	40,000		40,000	2 units
	External Storage	NEA	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April	Corporate Budget	100,000		100,000	1 unit
	ICT MACHINE EQUIPMENT												
	Scanner, multi-feed (Heavy Duty)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	900,000		900,000	15 units
	Scanner (Regular)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	60,000		60,000	2 units
	Biometrics (Equipment)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	100,000		100,000	2 units
	A. INTERNAL ICT PROJECTS												
	ICT PROJECTS: Development, Maintenance, Enhancements of NEA Informations Systems												
	1. NEA-EC Training Information Management System Module II-e Learning and other Modules	NETI	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov-Dec	Nov-Dec	Corporate Budget	1,500,000		1,500,000	To be done thru In-house system development
	2. Human Resource Information System (HRIS) Enhancement/Upgrading	HRAD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	900,000		900,000	1
	3. E-NGAS Server, Facility Upgrading System with Redundancy with Windows OS latest version	FSD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	995,000		995,000	1
	4. Data Management with System and Scanner Upgrade for FSD	FSD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	990,000		990,000	1
	5. Procurement and Asset Management Information System (PAMIS)	HRAD	NO	Competitive Bidding	March	March-April	March-April	April-May	Corporate Budget	1,516,000		1,516,000	Late approval of the ISSP
	6. CCTV System for HRAD's Mini Server Room	HRAD	NO	Shopping	May	N/A	May-June	June	Corporate Budget	18,000		18,000	1
	7. Homer Pro-Expert Package (For Off Grid and On-Grid Systems, necessary for evaluating designs of Renewable Energy Systems)	NEA	NO	NP-53.9 - Small Value Procurement	May	N/A	May-June	June	Corporate Budget	100,000		100,000	1
	8. Enhanced Document Tracking System (Hardware & Software) Includes hardware specific to the Project	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	410,000		410,000	1

**NATIONAL ELECTRIFICATION ADMINISTRATION
REVISED ANNUAL PROCUREMENT PLAN FOR FY 2023**

Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)	
					Advertisement (Posting of IR/REI)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	9. ONE NEA SEP Masterlist (establishment of one Sltio) includes the Hardware specific to the Project	NEA	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	670,000		670,000	1	
	10. E-Budget Utilization System and OR System Other (Hardware & Software Requirements)	FSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	200,000		200,000	1	
	11. DMS system for CORSEC	CORSEC	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	500,000		500,000	1	
	B. Software Upgrading For NEA Information Systems (perpetual)													
	Windows Server Standard (Latest Version) Full Product (FP)	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	825,000		825,000	11	
	Windows Server Client Access License (CALs)	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	660,000		660,000	300	
	MS SQL Software Upgrade FP	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	200,000		200,000	4	
	MS SQL Software Upgrade CALs	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	44,000		44,000	20	
	C. Technology Facilities Improvement/Upgrading, Data Protection and Security													
	C.1 Server Rack and Accessories (with 2 KVA UPS for Server)													
	C.2 File Server	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	700,000		700,000	2	
	C.3 Server Rack	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	180,000		180,000	3	
	C.4 Mini Genset for data center/UPS	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	300,000		300,000	1	
	C.5 Bandwidth Appliance/UTM Redundancy	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	500,000		500,000	1	
	C.5 Website Redundancy	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	900,000		900,000	1	
	C.6 Other/Assorted Communication, Cabling Hardware & Acc	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	600,000		600,000	1	
	D. NEA WIFI SYSTEM UPGRADING	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	990,000		990,000	1	
	E. Cross-Agency ICT Project ICT Projects: Geographic Information System (GIS) for Power Distribution, National Risk Reduction & Disaster Monitoring Geographic Information System (GIS) for Power Distribution, National Risk Reduction & Disaster Monitoring PHASE II	ITCSD	NO	Competitive Bidding	March	N/A	April-May	April-May	Corporate Budget	20,000,000		20,000,000	1	

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Code (PAP)	Procurement Project	PMU/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PAP)			Remarks (brief description of Project)
					Advertisement (Posting of IB/REI)	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	Motor Vehicles													
	Crossover Utility Vehicle	GSD	NO	Competitive Bidding	Sept	Oct	Nov	Dec	Corporate Budget	4,350,000		4,350,000	One (1) unit SUV, one (1) unit MPV	
	Passenger Van	GSD	NO	Competitive Bidding	Nov	Nov	Dec	Dec	Corporate Budget	2,200,000		2,200,000	1 unit	
	Pick-Up	GSD	NO	Competitive Bidding	June	July	July	Sept	Corporate Budget	2,600,000		2,600,000	2 units	
	Motorcycle	GSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Aug	Aug-Sept	Corporate Budget	150,000		150,000	2 units	
								TOTAL		241,156,228	142,809,558	98,346,670		

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